

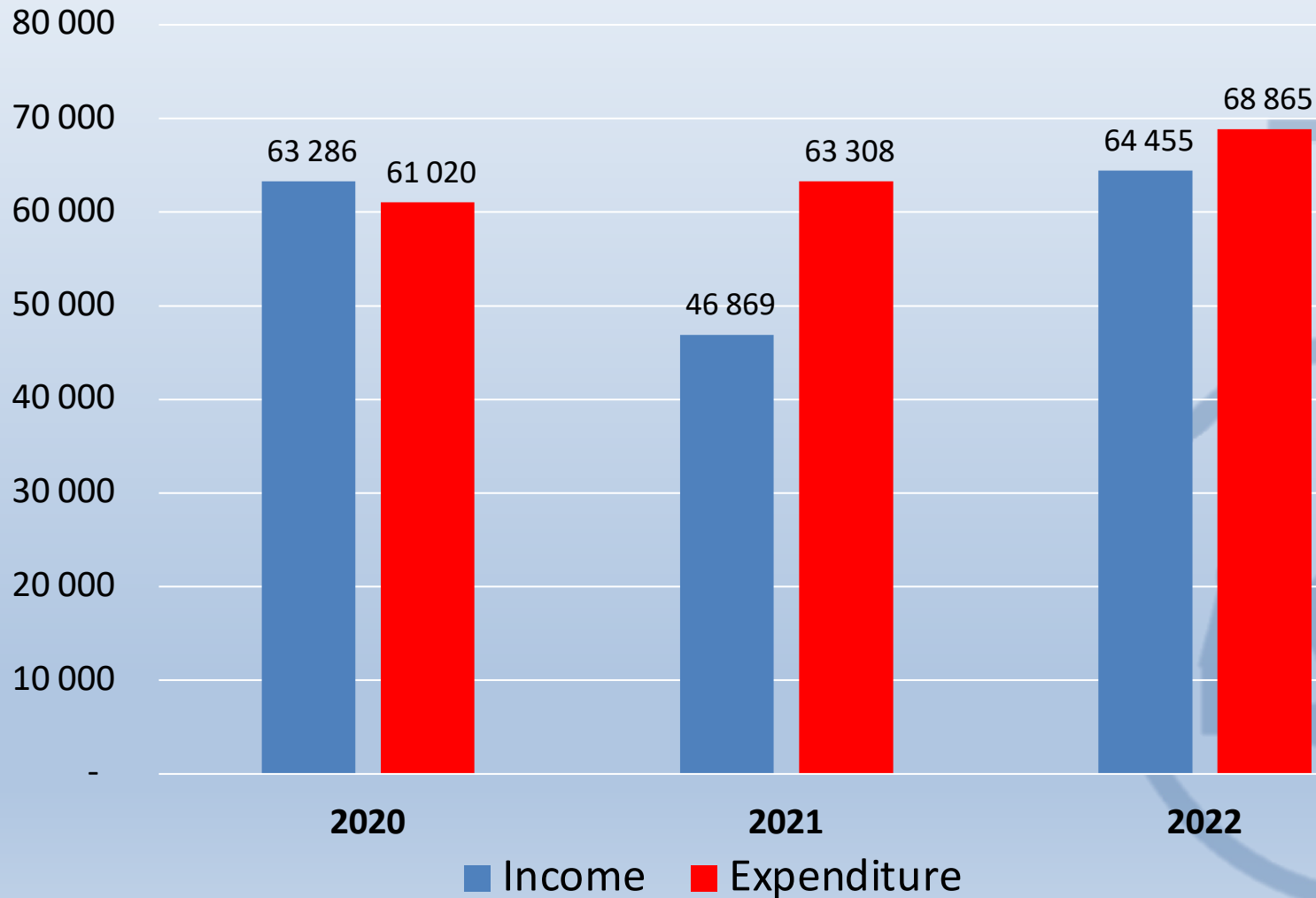
CHRIST CHURCH LILLE ACCOUNTS 2022

Income and Expenditure

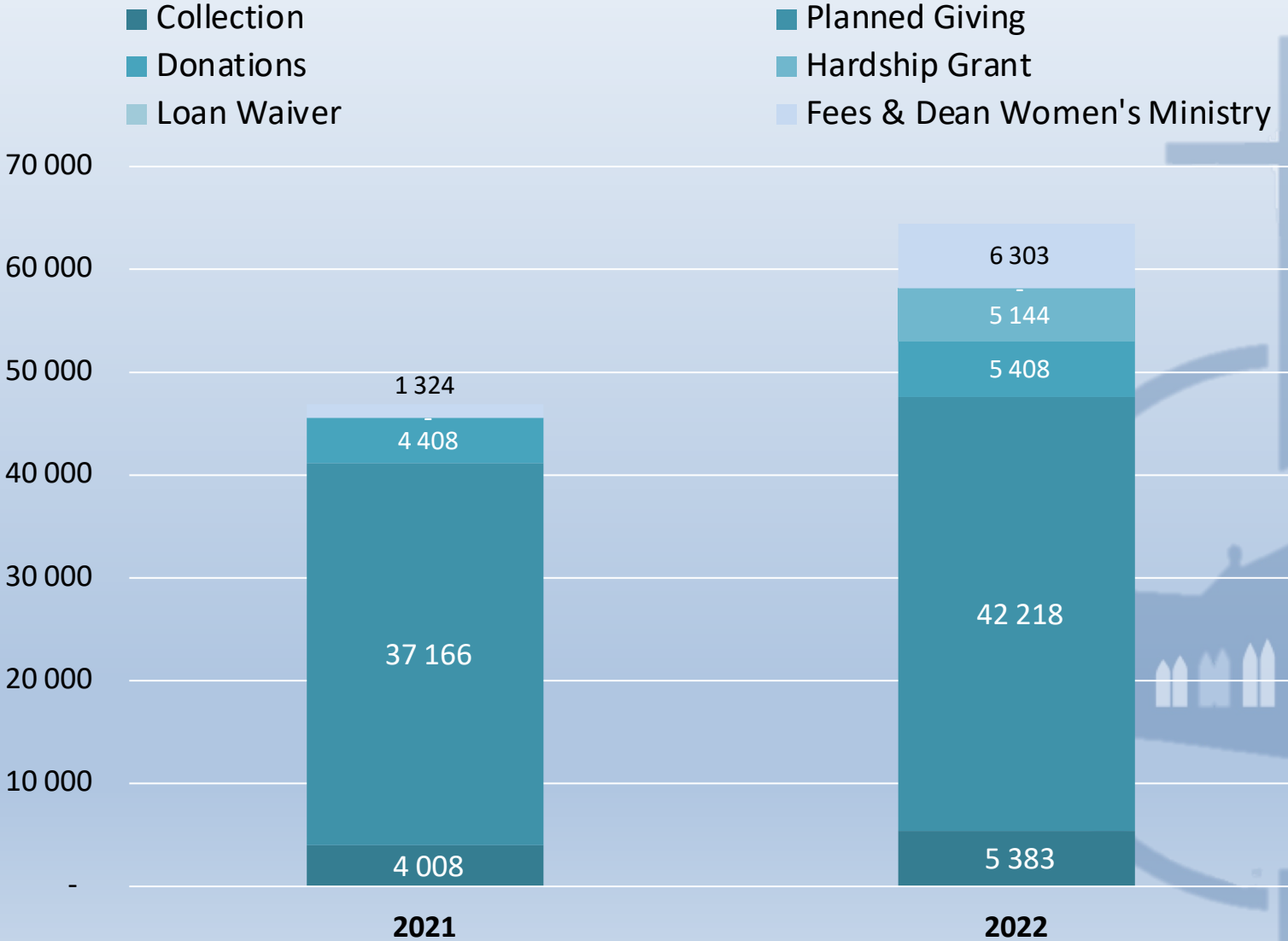


INCOME AND EXPENDITURE

2020 - 2022



Income 2021 and 2022

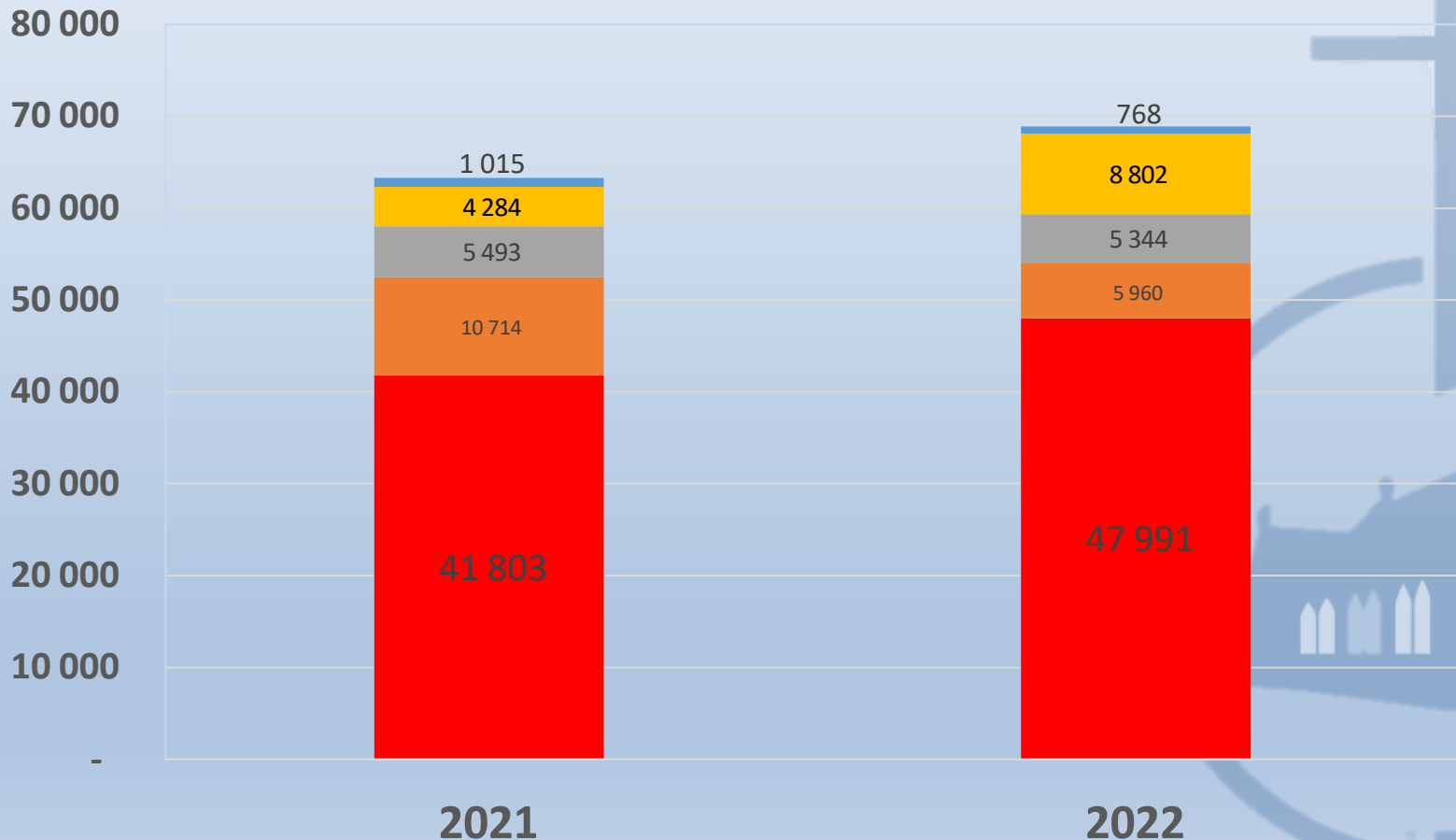


EXPENDITURE 2021 AND 2022

	2021	2022
Total Expenditure	€ 63,308	€ 68,865

Expenditure 2021 & 2022

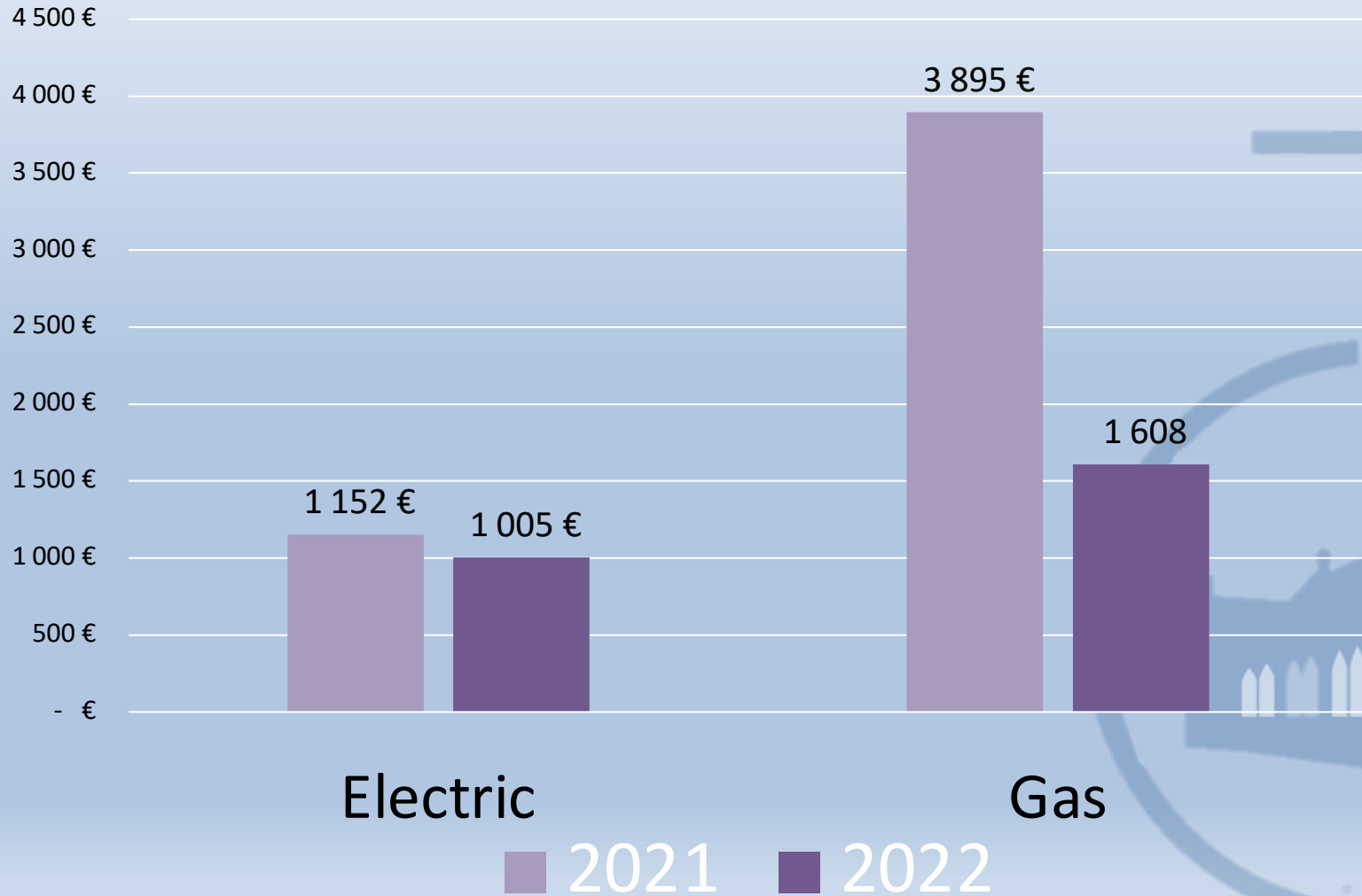
- Chaplain
- Church building
- Diocesan costs
- Admin-Worship
- Bank Charges



Church Building Costs

	2021	2022
Maintenance	€ 838	€ 1,087
Gas, Electricity, Water	5,322	2,872
Insurance	1,659	1,786
Equipment purchases	<u>2,895</u>	<u>215</u>
TOTAL	€ 10,714	€ 5,960

Electric & Gas Expenses 2021 vs. 2022



Final 2022 Income and Expenditure Statement

Summary	2022
Income	€ 64,455
Expenditure	- 68,865
Balance	€ -4,410

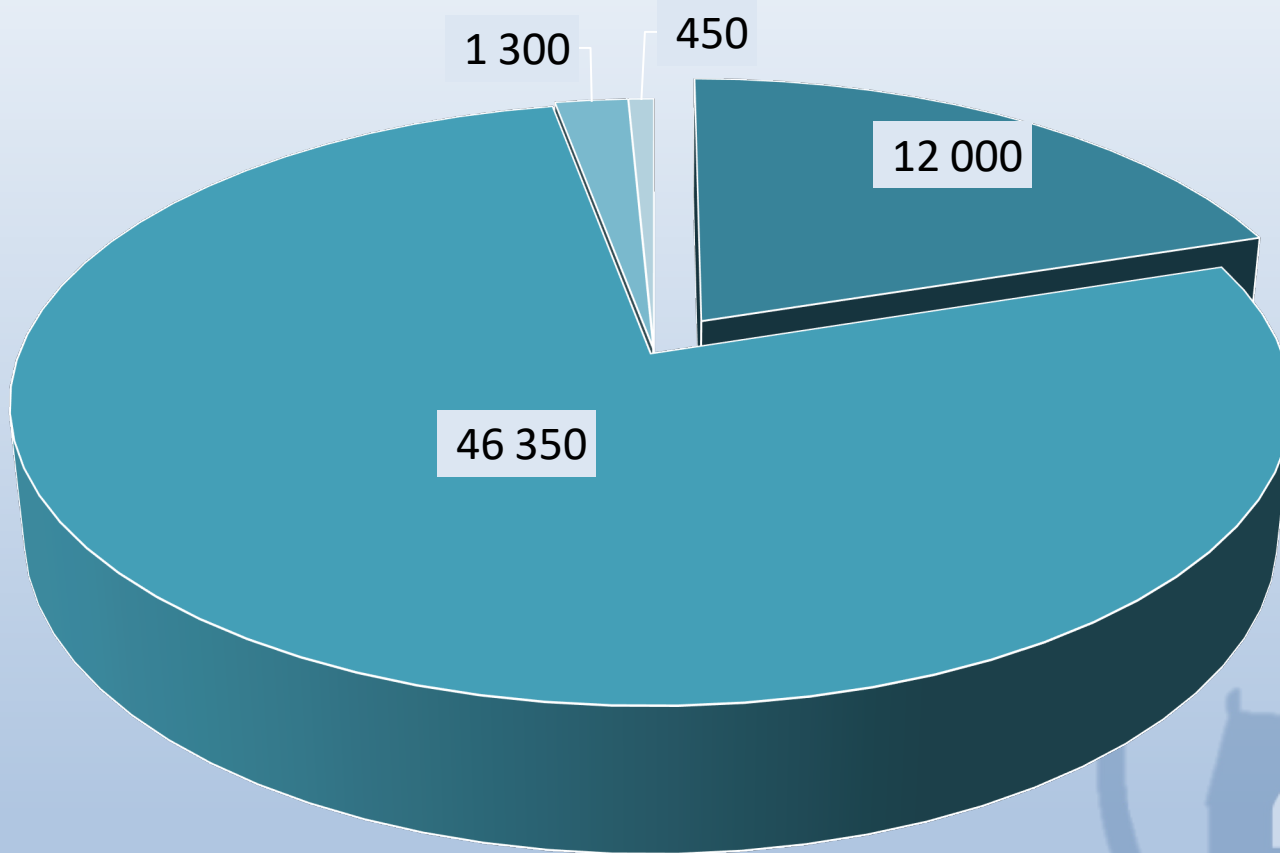
CHRIST CHURCH LILLE BUDGET FOR 2023



Budget for 2023: Summary of Income and Expenditure

	2023
Income	€ 60,100
Expenditure	<u>€ 63,896</u>
Shortfall	-€ 3,796

2023 Budget - Income



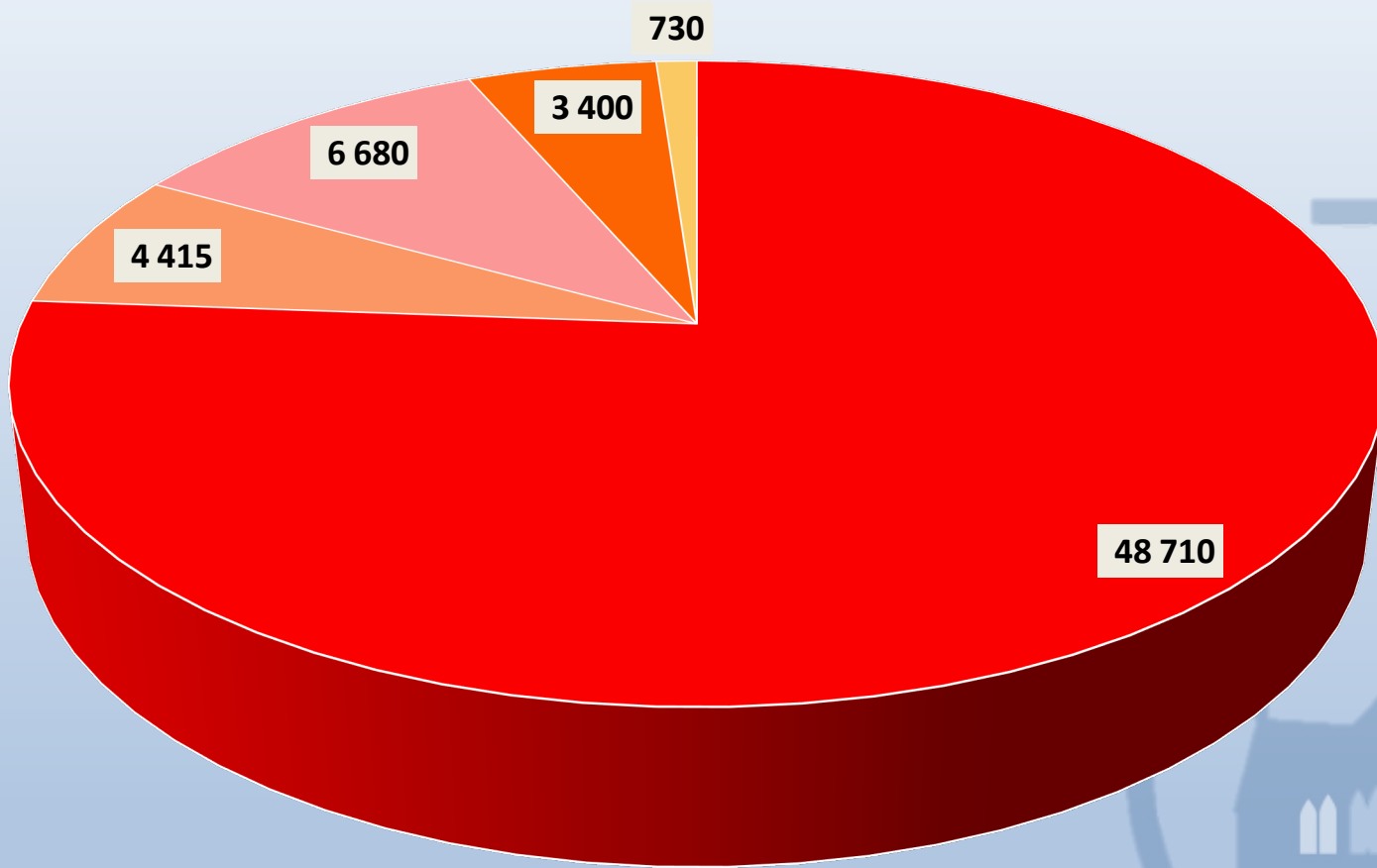
■ Collections

■ Planned Giving

■ Donations Fees, Fund raising

■ Bank Interest

2023 Budget - Expenses



■ Chaplain (Stipend, house, utilities etc)

■ Building

■ Financial Expenses

■ General Admin. , Youth & Worship

■ Diocese