

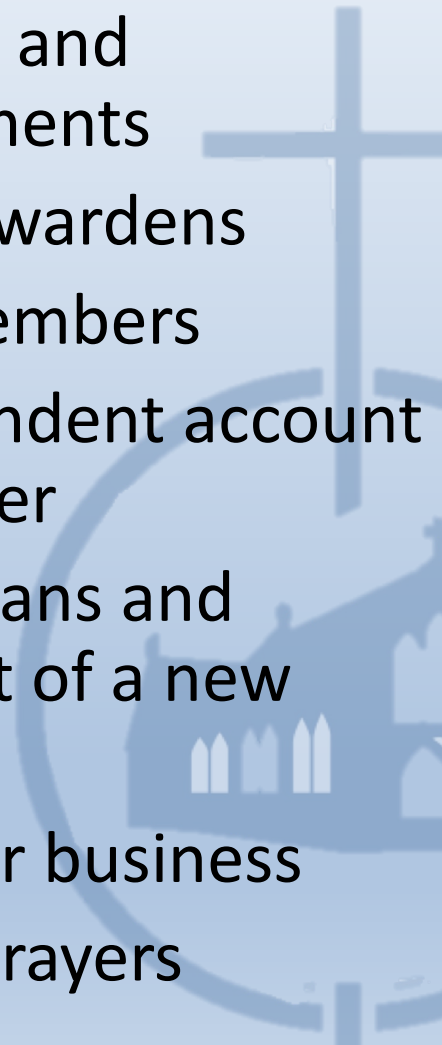
CHRIST CHURCH LILLE

AGM 2025

28 April 2025



CCL AGM 2025 AGENDA

- 1 Opening with prayers
 - 2 Apologies for absence
 - 3 The electoral roll
 - 4 Minutes of the AGM held on 16 April 2024
 - Matters arising
 - 5 Reports
 - Former Chaplain's report
 - Finance Report
 - Fabric report
 - Other reports
 - 6 Safeguarding
 - 7 Elections and appointments
 - Churchwardens
 - PCC Members
 - Independent account examiner
 - 8 Future plans and appointment of a new chaplain
 - 9 Any other business
 - 10 Closing prayers
- 

The Electoral Roll

- There are 29 people currently on the electoral roll
- Only those on the roll may vote at this meeting
- Only those on the electoral roll are eligible for election



Minutes of the AGM held on 16 April 2024

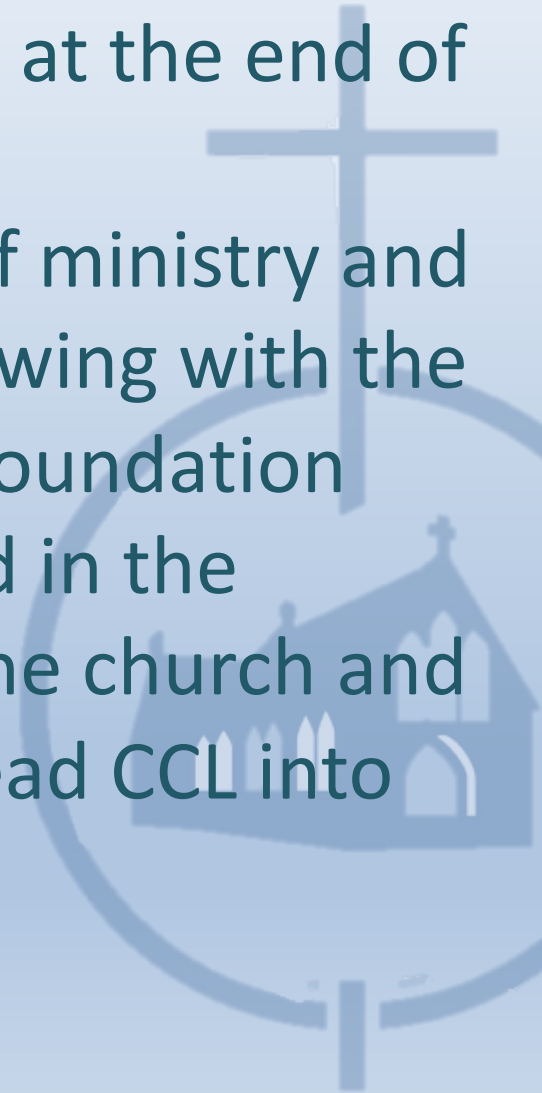
- Approval of the minutes
- Matters arising



Chaplain's Report

Chaplain Canon Debbie Flach retired at the end of November 2024.

For 2024 she reflected on 17 years of ministry and a shared journey of learning and growing with the church community, building on the foundation laid by previous leaders. She rejoiced in the stability, growth and confidence in the church and trusted that a new chaplain would lead CCL into its next chapter.

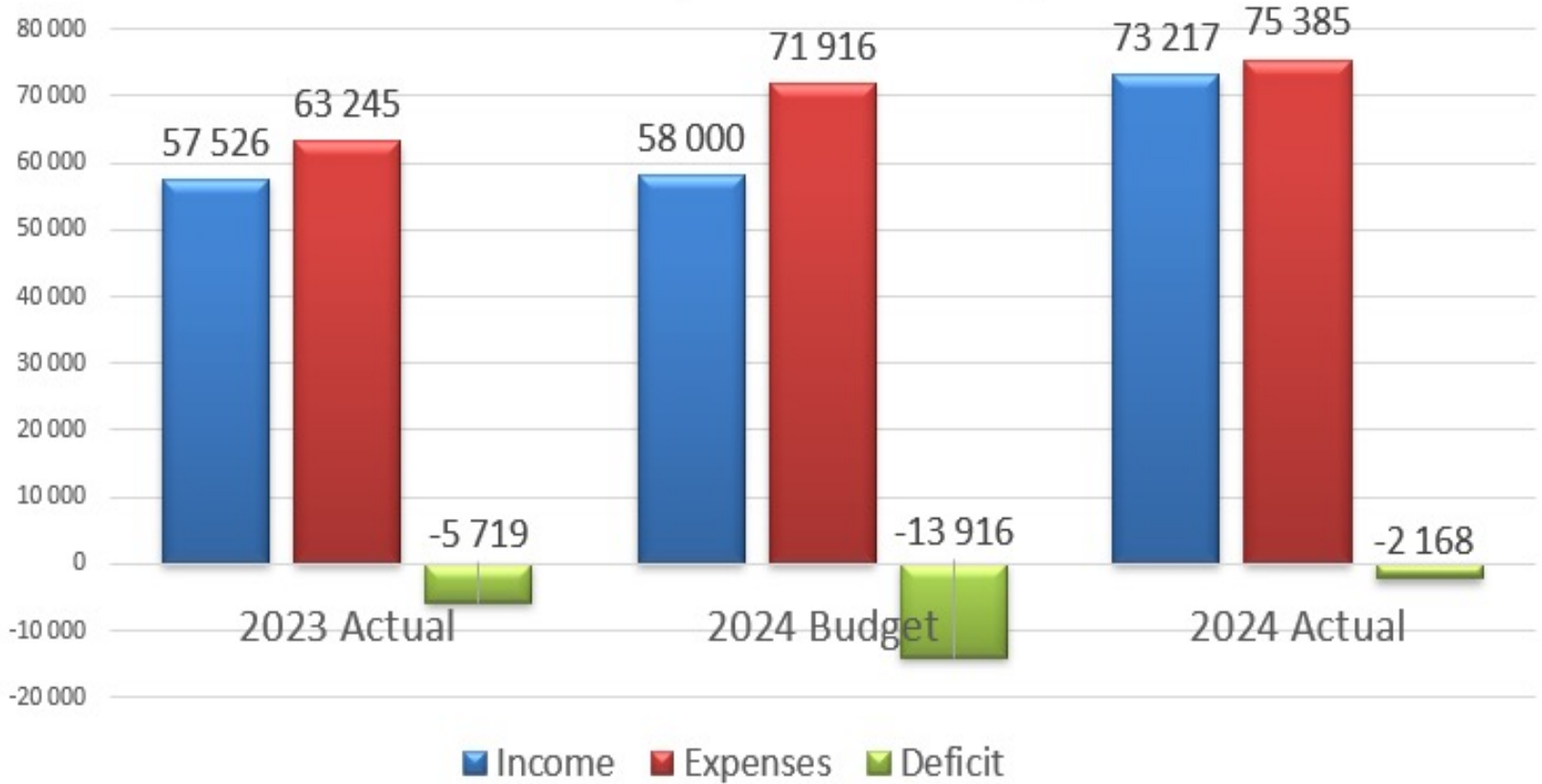


CHRIST CHURCH LILLE ACCOUNTS 2024

Income and Expenditure



Income, Expenditure and Budget

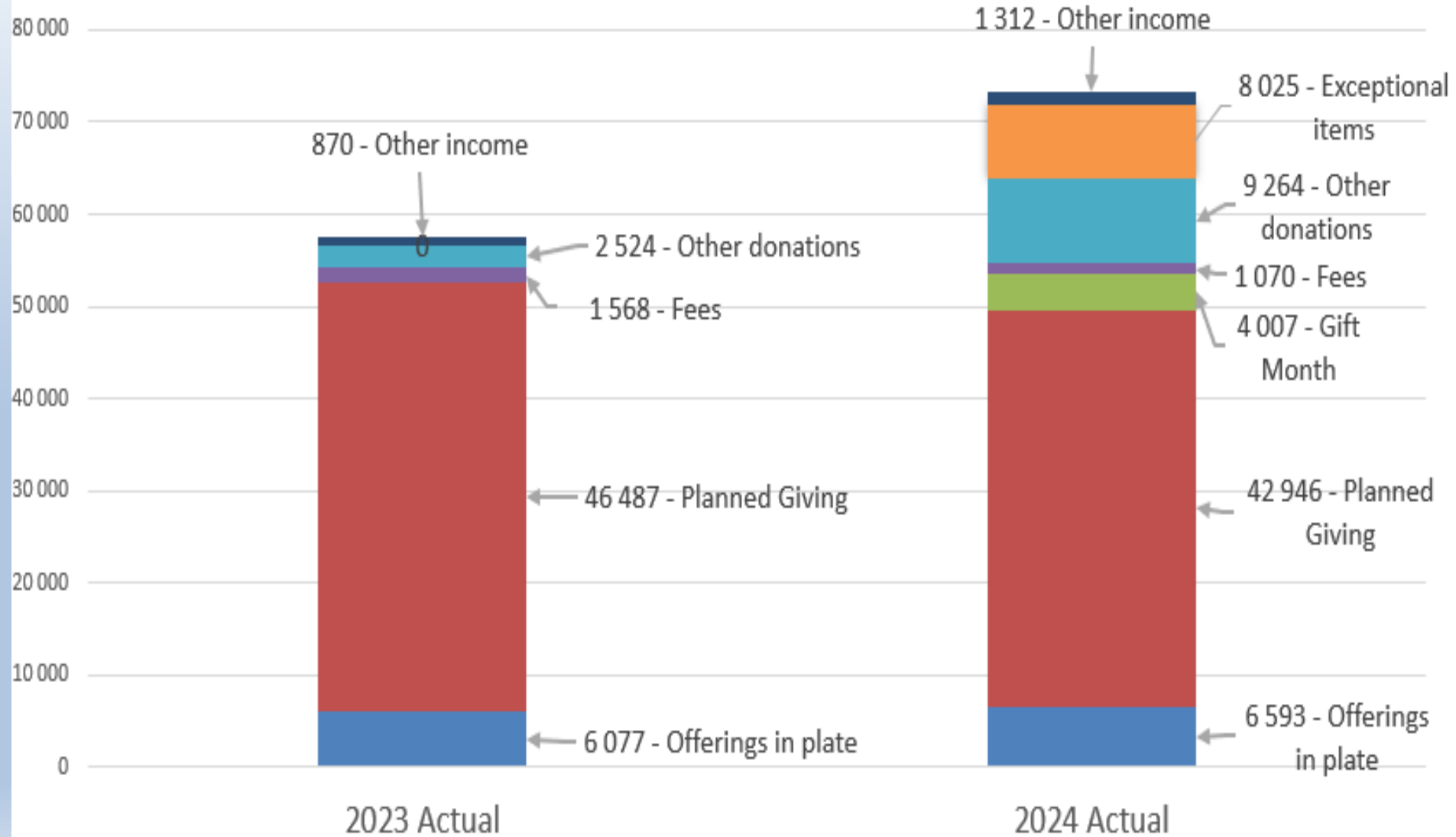


INCOME 2023 AND 2024

	2023	2024
Total Income	€ 57,526	€ 73,217



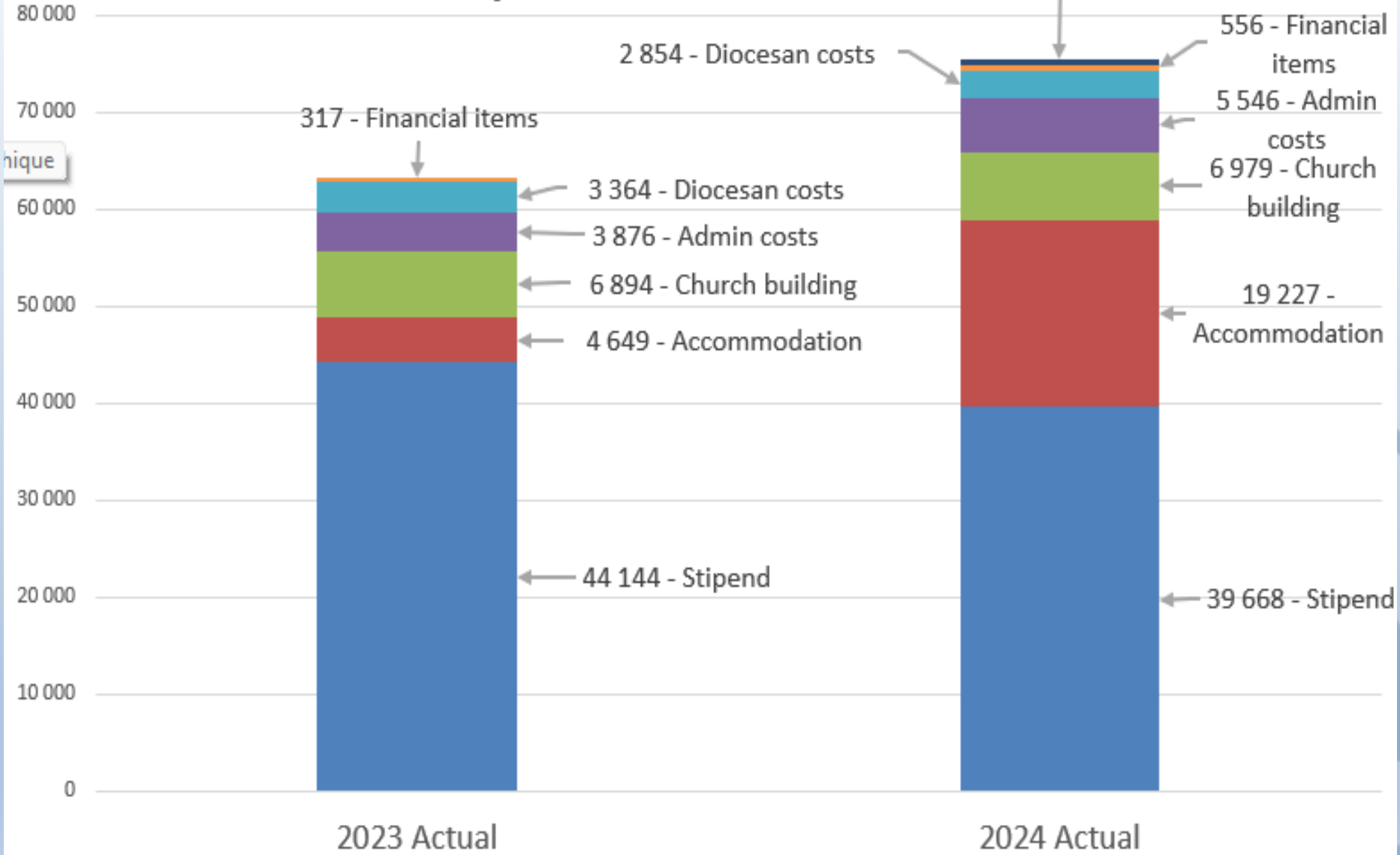
Income 2023 vs 2024



EXPENDITURE 2023 AND 2024

	2023	2024
Total Expenditure	€ 63,245	€ 75,385

Expenditure 2023 vs 2024



Chaplain's accommodation

	2023	2024
Maintenance and Repairs	€ 171	€ 12,914
Utilities	1,599	1,711
Property taxes	1,440	1,501
Equipment purchases	21	1,250
Telephone and internet	608	948
Depreciation	525	463
Other	286	441
TOTAL	€ 4,649	€ 19,227

Exceptional items in 2024

	Income	Expense
Grant from Solidarité	2,800	-
Special reserve adjustment	5,225	-
Fixed asset adjustment	-	555
TOTAL	€ 8,025	€ 555

Excess Income over Expenditure

Summary	2024
Income	€ 73,217
Expenditure	<u>- 75,385</u>
Balance	€ -2,198

CHRIST CHURCH LILLE BUDGET FOR 2025



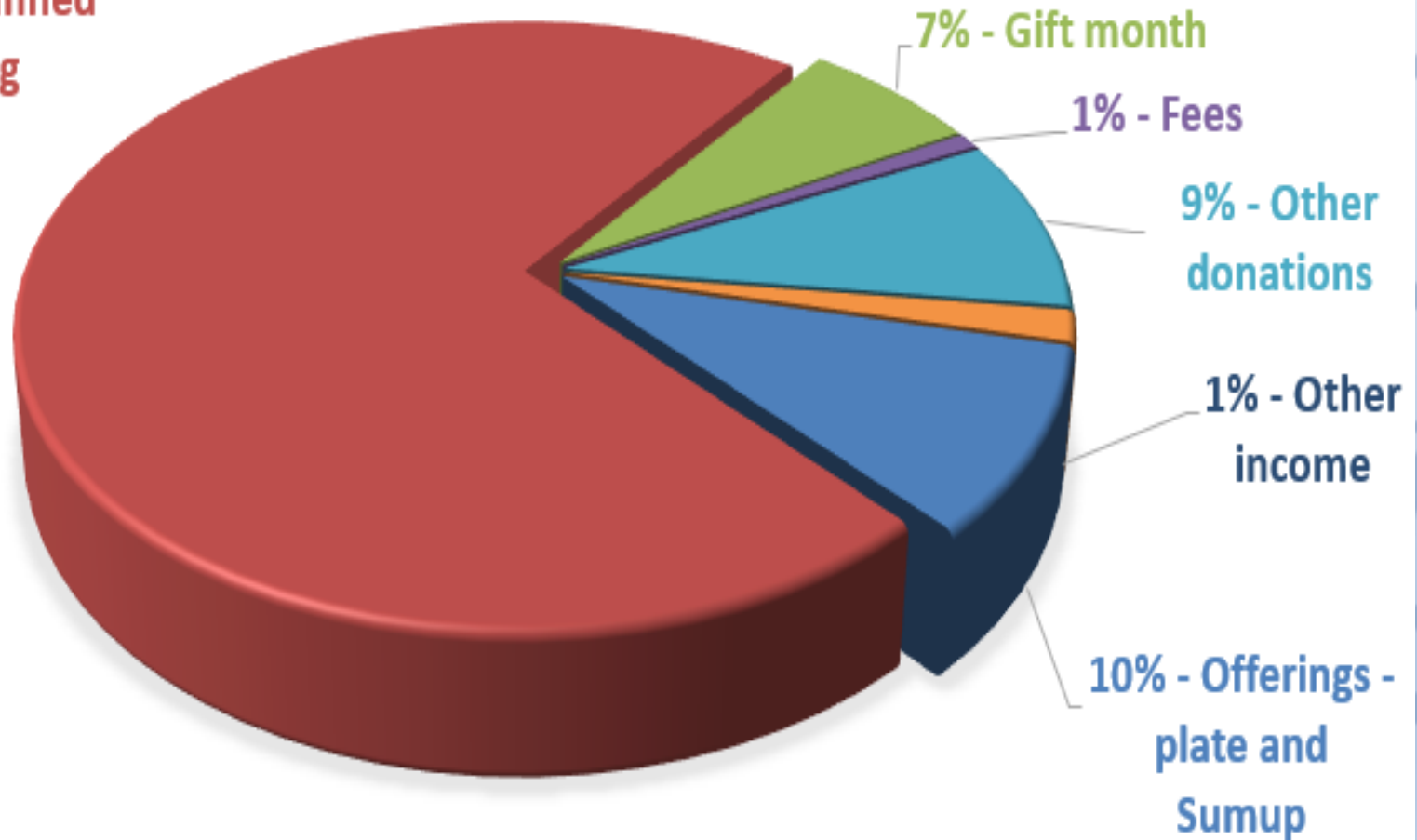
2025 Budget

Summary of Income and Expenditure

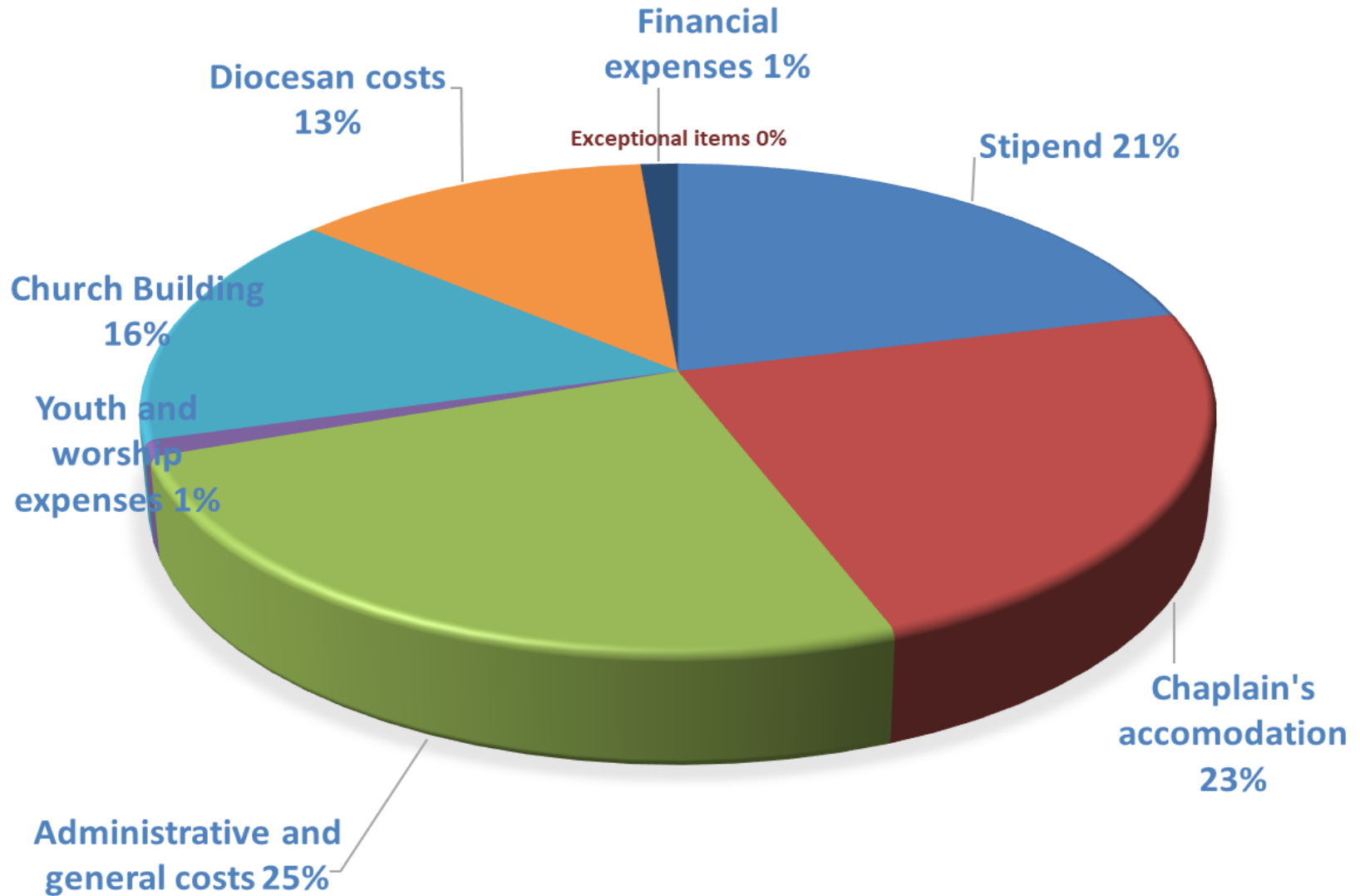
	2025
Income	€ 59,836
Expenditure	<u>€ 52,400</u>
Surplus	€ 7,435

2025 BUDGET INCOME - €59,836

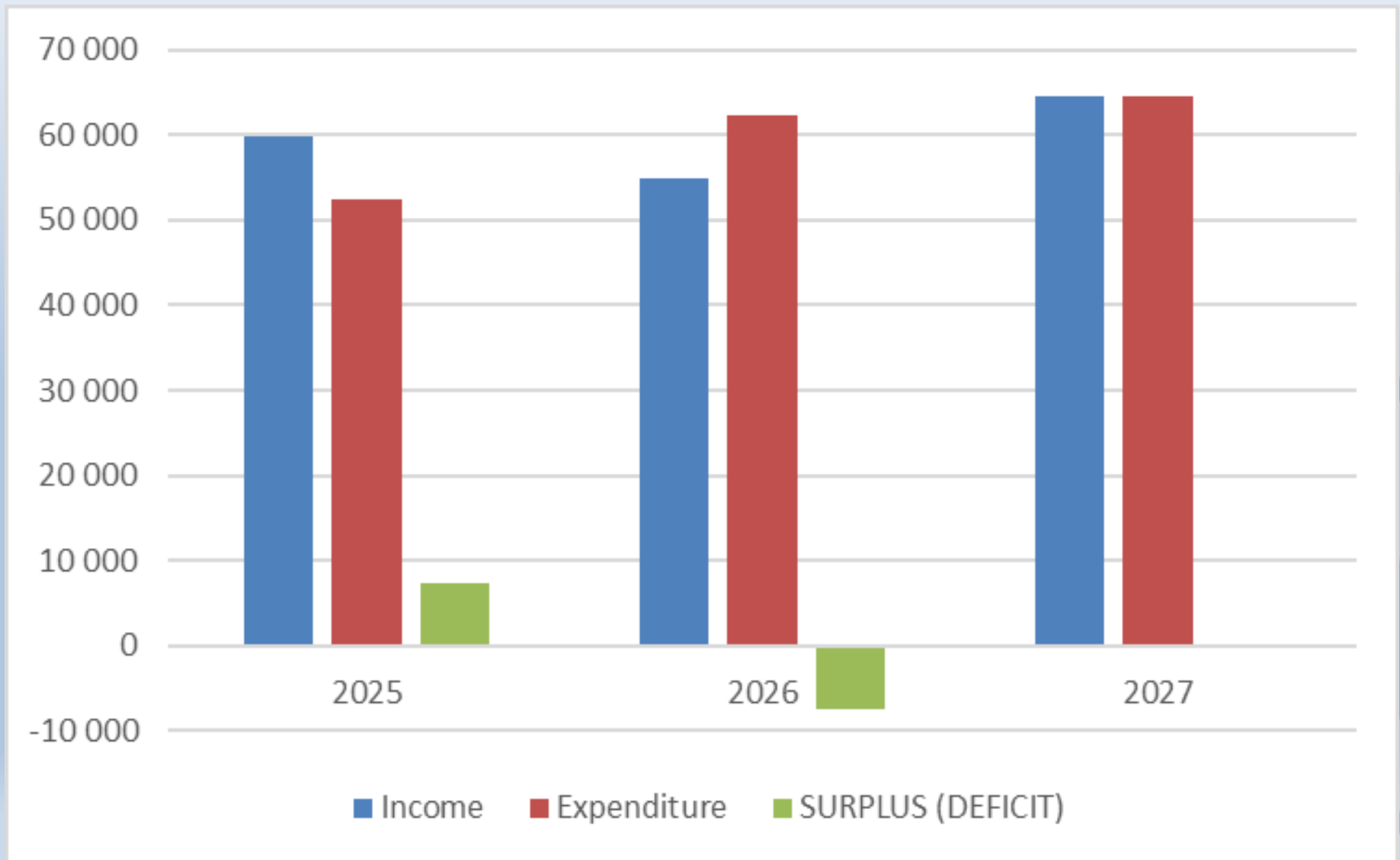
72% - planned giving



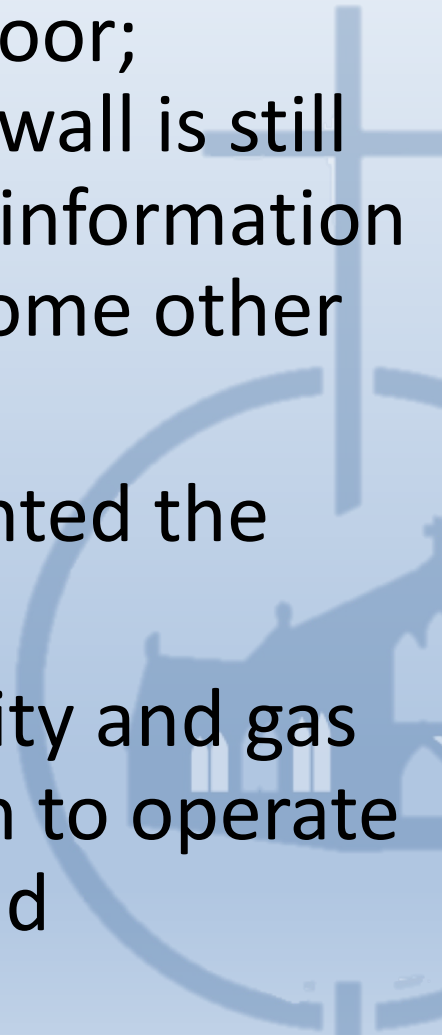
2025 Budget Expenditure - €52,400



Three-year financial outlook

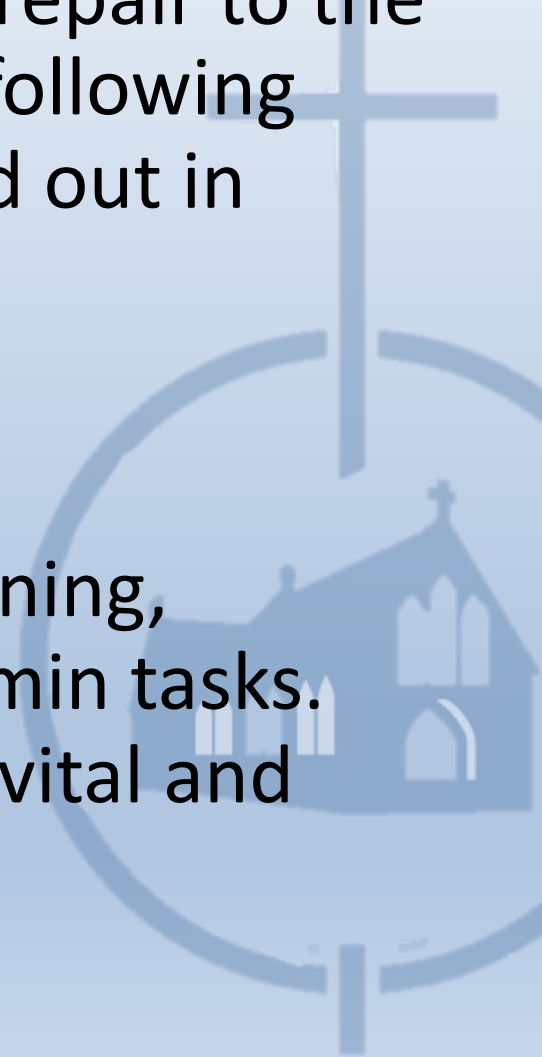


Fabric Report/1

- Thank you to the Town Hall for all their work including painting the big blue door; however, work on the adjoining wall is still incomplete and we still have no information about the disabled access and some other works which are due
 - Thanks to the team which repainted the wall down to the church hall
 - We continue to monitor electricity and gas and we now have a trained team to operate the heating system efficiently and economically
- 

Fabric Report/2

- Maintenance works to the chaplaincy house continue including a temporary repair to the roof. The flooring was replaced following leaks. More works will be carried out in 2025
- We continue to monitor utilities consumption
- Thanks to all who help with cleaning, maintenance and associated admin tasks. Their work in the background is vital and much appreciated



Outreach

Last year we were unable to support as many charities as in previous years. We maintained our giving to the orphanage Beth Abi, however, and for emergency discretionary funds.

Because of the financial difficulties, the Solidarité Anglicane was able to support Christ Church by donating to the annual contribution to the Diocese. A full report on activities can be found on our website.



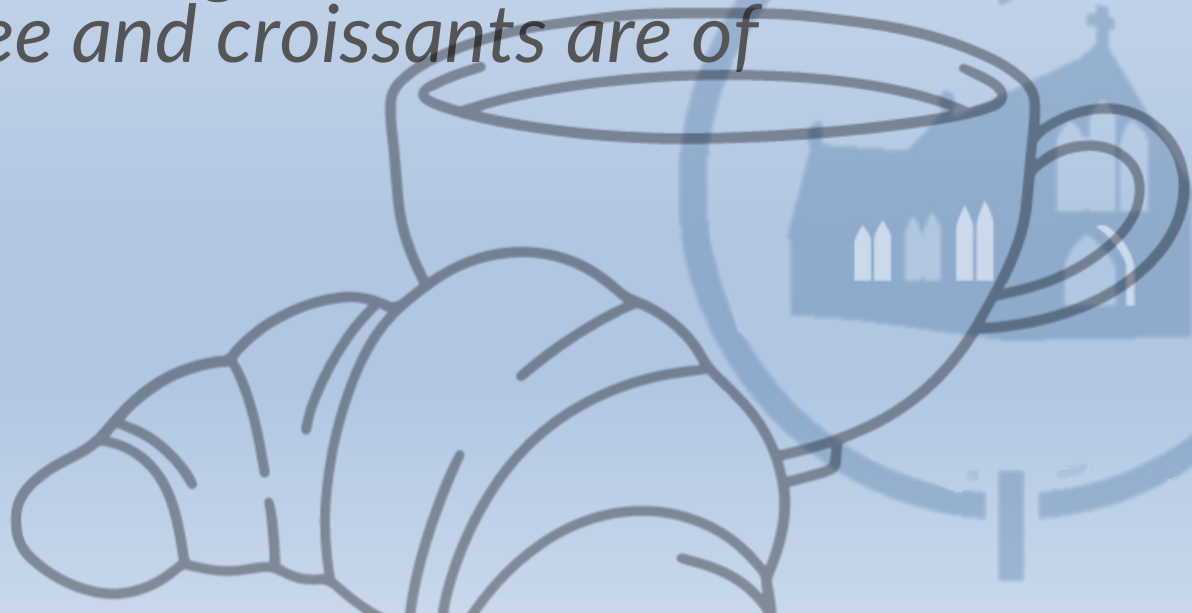
Ladies' Bible Study

- Ladies' Bible Study at Christ Church Lille has been a wonderful source of connection, learning, and spiritual growth.
- Each week during school term time, a warm and welcoming group of 6 to 8 women gather in the church hall to explore God's word together.
- The atmosphere is one of genuine friendship, encouragement, and support. It's been a joy to journey together in faith, and we look forward to welcoming new faces in the year ahead!
- For more information contact: Veronica & Maggie at: womensgroup@christchurchlille.fr

Working with Christ

Saturday morning prayer group for professional people.

Working with Christ is an opportunity for professionals and students to meet, discuss issues linked to work or studies, including in very practical terms, and bring them before God in prayer. Good coffee and croissants are of course provided!





Sunday Club

This year, Sunday Club has met less frequently, due to a temporary lack of leaders and we held one session per trimester throughout 2024. However, we're happy to share that Sunday Club restarted in March 2025 with two sessions already held, and we are now aiming to meet at least once a month moving forward.

Each session continues to follow a familiar and engaging structure, with singing, prayer, storytime, crafts, and fruits, all rooted in the themes of the lectionary. Participation remains strong, and it's been encouraging to see the children growing in confidence, asking more thoughtful questions, and actively engaging in discussions.

We are grateful for everyone's support and look forward to welcoming new children, parents, and volunteers in the coming months.

sundayclub@christchurchlille.fr

Eco Church

We need to care for creation

We continue to work on

- reducing our carbon footprint
- reducing energy consumption
- encouraging everyone to become more aware

And it's automatically part of our church council agenda



Congregational Worship Leaders

Before her retirement, Canon Debbie had the foresight to invite five committed members of our congregation to begin training as Congregational Worship Leaders (CWLs). After several weeks of preparation, each of them is now qualified to lead Morning Prayer and Service of the Word services, ensuring that worship can continue smoothly during our time of vacancy and providing valuable support to any visiting locum priests.

Since last May, you've likely seen all five CWLs confidently stepping into this role, initially under Debbie's thoughtful guidance.

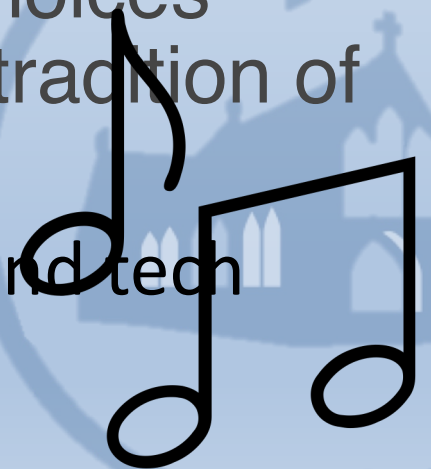
We're delighted to share that Archdeacon Peter Hooper has now officially approved and signed off on their appointments. A heartfelt thank you to each of our CWLs for their dedication, and the church is behind you all the way.

Music team

I believe the music team's role is to facilitate the congregation's entry into worship, love, and knowledge of God, and to provide a place for musicians to use their gifts to God's glory. We are blessed with a congregation that is diverse in age, heritage, and tradition, and I hope to increasingly reflect that in our song choices while remaining grounded in the rich tradition of English-language hymnody.

Thanks to the musicians and the sound and tech team.

morningmusic@christchurchlille.fr



Communications

Zoom

- Our Zoom account continues to be used for meetings of all kinds.

Website and newsletter

- These reach our community, friends around the world, visitors and the curious. There are currently 147 subscribers to the Newsletter. We use FaceBook but would love a volunteer to keep it up to date.

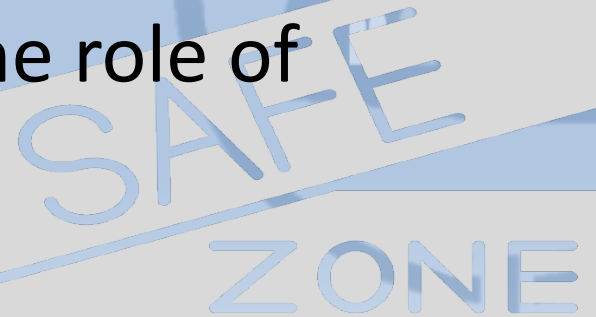
Video and audio

- Our YouTube channel is still popular and there are occasional new videos to watch. We create an annual video Christmas card



Safeguarding

- Our commitment to providing a safe environment is integral to what we do
- Thank you to everyone who takes part in training and to leaders and volunteers, who are vital to ensuring the safety and well-being of everyone in our care
- We welcome Tom Boon to the role of Safeguarding Officer.

A logo consisting of two overlapping rectangular boxes. The top box is tilted and contains the word "SAFE" in blue, uppercase letters. The bottom box is horizontal and contains the word "ZONE" in blue, uppercase letters. The background of the slide features a faint, light blue watermark of a cross and a building silhouette.

SAFE
ZONE

Church Council Members

Ex-officio:

- Chaplain
- 2 Churchwardens
- 2 Lay Archdeaconry Synod Representatives (and any General or Diocesan Synod representatives)
- Lay Reader
- Evening Service Representative

Elected:

- 8 elected members in total



CHURCH COUNCIL MEMBERS

2 vacancies

Candidates:

- Nathan Hepler



CANDIDATES FOR CHURCHWARDEN (Elected annually)

- David Bolton
- Calvin Devanesan



INDEPENDENT ACCOUNTS EXAMINER

We thank Louise for her work last year, and she has indicated she is willing to continue in this role

- Louise Cossey



Full reports will be available on the website.

A summary of the financial situation will also be made available.



FUTURE PLANS

- No questions or comments have been received about the procedure for finding a new chaplain; there is still time
- Details of the procedure are on the website and on the noticeboard in church
- The church council is meeting the Archdeacon on 6 May to finalise the church profile, post profile, person profile, financial package and details of visa and other requirements.
- After everything is agreed, an advertisement will be put in the Church Times and on the ICS website.



ANY OTHER BUSINESS AND CLOSING REMARKS

